Community Services and Licensing Committee Community Health and Wellbeing

Description of Charge	Cha April 2021 -		Cha April 2022 -	Charge 2 - March 2023 Chang	
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Cardiac Rehab Pay As You Go Class	3.50	3.50	3.50	3.50	0.0%
Respiratory Rehab Pay As You Go Class	3.50	3.50	3.50	3.50	0.0%
Better Balance Pay As You Go Class	3.50	3.50	3.50	3.50	0.0%
Cancer Rehab Pay As You Go Class	3.50	3.50	3.50	3.50	0.0%
Mummy & Me Pay As You Go Class	3.50	3.50	3.50	3.50	0.0%
Cardiac Rehab Pay As You Go Zoom Class	2.25	2.25	2.25	2.25	0.0%
Respiratory Rehab Pay As You Go Zoom Class	2.25	2.25	2.25	2.25	0.0%
Better Balance Pay As You Go Zoom Class	2.25	2.25	2.25	2.25	0.0%
	2.25	2.25			
Cancer Rehab Pay As You Go Zoom Class			2.25	2.25	0.0%
Mummy & Me Pay As You Go Zoom Class	2.25	2.25	2.25	2.25	0.0%
Cardiac Rehab 10 Class Pass	35.00	35.00	35.00	35.00	0.0%
Respiratory Rehab 10 Class Pass	35.00	35.00	35.00	35.00	0.0%
Better Balance 10 Class Pass	35.00	35.00	35.00	35.00	0.0%
Cancer Rehab 10 Class Pass	35.00	35.00	35.00	35.00	0.0%
Mummy & Me 10 Class Pass	35.00	35.00	35.00	35.00	0.0%
Couples - 10 class pass	55.00	55.00	55.00	55.00	0.0%
Cardiac Rehab 10 Zoom Class Pass	22.50	22.50	22.50	22.50	0.0%
Respiratory Rehab 10 Zoom Class Pass	22.50	22.50	22.50	22.50	0.0%
Better Balance 10 Zoom Class Pass	22.50	22.50	22.50	22.50	0.0%
Cancer Rehab 10 Zoom Class Pass	22.50	22.50	22.50	22.50	0.0%
Mummy & Me 10 Zoom Class Pass	22.50	22.50	22.50	22.50	0.0%
GP Referral Induction	20.00	20.00	20.00	20.00	0.0%
GP Referral sessional attendance	20.00	20.00	20.00 2.10	2.10	5.0%
Better Balance Booklets (per book)	1.00	1.00	1.00	1.00	0.0%
Resistance Bands for Better Balance Clients	1.00	1.00	1.00	1.00	0.0%
Wrist/Ankle Weight5kg	5.00	5.00		9.95	99.0%
Wrist/Ankle Weight - 1.0kg	7.50	7.50	9.95 11.95	11.95	59.3%
Wrist/Ankle Weight - 1.5kg	10.00	10.00	13.95	13.95	39.5%
Pilates Mat	4.80	4.80	8.00	8.00	66.7%
Hand Weights - 1.0kg	3.10	3.10	6.00	6.00	93.5%
Hand Weights - 1.0kg	7.30	7.30	9.99	9.99	36.8%
Hand Weights - 3.0kg	9.80	9.80	12.99	12.99	32.6%
Partner attending Healthy Lifestyles Class	2.00	2.00	2.30	2.50	15.0%
i armer alteriumy mealiny Lifestyles Class	2.00	2.00	2.30	2.50	13.070

Community Services and Licensing Committee Community Health and Wellbeing

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

There is no rise in fees for Classes or GP Referral Inductions for 2022-23, as they were increased substantially in 2021-22. The increase in equpiment costs is due to the increase in costs from the suppliers for us to purchase the equipment. The increase in the GP Referral sessional attendance cost is to bring the fee in line with The Pulse.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)
Cost Recovery
Details of any discretionary discounts or concessions
None
Has any benchmarking or consultation been undertaken?
These classes are cheaper than anywhere else across the county and cover costs for instructor and venue hire etc.
Equality Impact Assessment
None
Budget Impact
Costs covered

Community Services and Licensing Committee Community Services - Careline Services

Description of Charge	Charge April 2021 - March 2022		Charge April 2022 - March 2023		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Careline monitoring only (VAT Exempt)	91.33	91.33	94.07	94.07	3.0%
Careline monitoring only (not VAT Exempt)	91.33	109.60	94.07	112.88	3.0%
Careline rental (VAT Exempt)	189.74	189.74	195.43	195.43	3.0%
Careline rental (not VAT Exempt)	189.74	227.69	195.43	234.52	3.0%
Pendant purchase (VAT Exempt)	52.28	52.28	53.85	53.85	3.0%
Pendant purchase (not VAT Exempt)	52.28	62.74	53.85	64.62	3.0%
ADSL Fliter	2.09	2.51	2.15	2.58	2.9%
Extension lead	6.27	7.52	6.46	7.75	3.0%

Community Services and Licensing Committee Community Services - Careline Services

Proposed increase in fee/charge from previous year
Increase in line with S&R recommendation
Basis of charge (eg full cost recovery, statutory charge, subsidised service)
Full cost recovery
Details of any discretionary discounts or concessions
None
Has any benchmarking or consultation been undertaken?
Yes, with other similar services operating within Gloucestershire
Equality Impact Assessment
Completed previously. The increase in cost is low and the overall cost is in line with other local
authorities offering a similar service.
Budget Impact

Community Services and Licensing Committee Community Services - Cemeteries

Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charge		Charge		Change
	April 2021 - March 2022		April 2022 - March 2023		%
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	

In grave for which no "Exclusive Rights of Burial" has been granted

Single or Meadow plot – not exceeding 1.5m (5ft) in depth:

Person 18 years and over (Rights)	384.00	384.00	396.00	396.00	3.1%
Cremated remains (Rights)	274.00	274.00	282.00	282.00	2.9%

Double – exceeding 1.5m (5ft) in depth but not exceeding 2.1m (7ft):

Any interment (Rights)	384.00	384.00	396.00	396.00	3.1%

Single or Meadow plot – not exceeding 1.5m (5ft) in depth:

Person 18 years and over (Burial)	452.00	452.00	466.00	466.00	3.1%
Cremated remains (Burial)	131.00	131.00	135.00	135.00	3.1%

Double – exceeding 1.5m (5ft) in depth but not exceeding 2.1m (7ft):

Any interment (Burial)	629.00	629.00	648.00	648.00	3.0%

In grave for which an "Exclusive Rights of Burial" has been granted

Opening of previously purchased plot – single or meadow	452.00	452.00	466.00	466.00	3.1%
Opening of previously purchased plot – double	629.00	629.00	648.00	648.00	3.0%
Re-opening of previously purchased double plot	452.00	452.00	466.00	466.00	3.1%
Cremated remains in casket	131.00	131.00	135.00	135.00	3.1%

Miscellaneous Charges

Surcharge for Saturday burials	252.00	257.00	260.00	260.00	3.2%
Purchase of "Exclusive Rights of Burial" purchased prior to burial	446.00	446.00	459.00	459.00	2.9%
Purchase of "Exclusive Rights of Burial" for cremated remains	318.00	318.00	328.00	328.00	3.1%
Search fees (records only)	41.00	41.00	42.00	42.00	2.4%
Cremated remains scattered by Cemetery Staff	41.00	41.00	42.00	42.00	2.4%
Transfer of Grave Rights	41.00	41.00	42.00	42.00	2.4%

Description of Charge	Charge	Charge	Change
	April 2021 - March 2022	April 2022 - March 2023	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

^{*}Double fees will be charged for non residents

Monuments, Gravestones and Monument Inscriptions

Memorial stone with or without plinth not exceeding 1m in height, 60cm width and 30cm depth	213.00	213.00	219.00	219.00	2.8%
A memorial vase only, preferably square or rectangular in shape, to an overall dimension not exceeding 30cm in height and 25cm x 25cm	51.00	51.00	53.00	53.00	3.9%
Additional inscription to a monument	56.00	56.00	58.00	58.00	3.6%
Simple hardwood not exceeding 75cm x 45cm	32.00	32.00	33.00	33.00	3.1%

Cremated Remains Section

Any memorial maximum height 60cm	105.00	105.00	108.00	108.00	2.9%
Plaque in Garden of Remembrance	31.00	31.00	32.00	32.00	3.2%
Purchase and Installation of Post Plaque for Meadow Burial Area	135.00	135.00	139.00	139.00	3.0%

Charges for Green Burials

Cremated Remains Interment

Cremated remains interment	845.00	1,014.00	845.00	1,014.00	0.0%

Community Services and Licensing Committee Community Services - Cemeteries

Proposed increase in fee/charge from previous year
Standard 3% with exception of green burial.
Basis of charge (eg full cost recovery, statutory charge, subsidised service)
Full cost recovery
Details of any discretionary discounts or concessions
**Note VAT is charged on the provision of tree and maintenance works only
Has any benchmarking or consultation been undertaken?
N/A
Equality Impact Assessment
N/A
Budget Impact
Negligible

Community Services and Licensing Committee Licensing - Gambling Act 2005

Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charge	Charge	Change
	April 2021 - March 2022	April 2022 - March 2023	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Premise Licence; New Application

Small Casino	5,600.00	5,600.00	5,600.00	5,600.00	0.0%
Large Casino	7,000.00	7,000.00	7,000.00	7,000.00	0.0%
Regional Casino	10,500.00	10,500.00	10,500.00	10,500.00	0.0%
Bingo Club	2,450.00	2,450.00	2,450.00	2,450.00	0.0%
Betting Premises (excluding Tracks)	2,100.00	2,100.00	2,100.00	2,100.00	0.0%
Tracks	1,750.00	1,750.00	1,750.00	1,750.00	0.0%
Family Entertainment Centres	1,400.00	1,400.00	1,400.00	1,400.00	0.0%
Adult Gaming Centre	1,400.00	1,400.00	1,400.00	1,400.00	0.0%

Premises Licence; Annual Fee

Small Casino	3,500.00	3,500.00	3,500.00	3,500.00	0.0%
Large Casino	7,000.00	7,000.00	7,000.00	7,000.00	0.0%
Regional Casino	10,500.00	10,500.00	10,500.00	10,500.00	0.0%
Bingo Club	700.00	700.00	700.00	700.00	0.0%
Betting Premises (excluding Tracks)	420.00	420.00	420.00	420.00	0.0%
Tracks	700.00	700.00	700.00	700.00	0.0%
Family Entertainment Centres	525.00	525.00	525.00	525.00	0.0%
Adult Gaming Centre	700.00	700.00	700.00	700.00	0.0%

Premises Licence; Application to Vary

Small Casino	2,800.00	2,800.00	2,800.00	2,800.00	0.0%
Large Casino	3,500.00	3,500.00	3,500.00	3,500.00	0.0%
Regional Casino	5,250.00	5,250.00	5,250.00	5,250.00	0.0%
Bingo Club	1,225.00	1,225.00	1,225.00	1,225.00	0.0%
Betting Premises (excluding Tracks)	1,050.00	1,050.00	1,050.00	1,050.00	0.0%
Tracks	875.00	875.00	875.00	875.00	0.0%
Family Entertainment Centres	700.00	700.00	700.00	700.00	0.0%
Adult Gaming Centre	700.00	700.00	700.00	700.00	0.0%

Premise Licence; Application to Transfer

Small Casino	1,260.00	1,260.00	1,260.00	1,260.00	0.0%
Large Casino	1,505.00	1,505.00	1,505.00	1,505.00	0.0%
Regional Casino	4,550.00	4,550.00	4,550.00	4,550.00	0.0%
Bingo Club	840.00	840.00	840.00	840.00	0.0%
Betting Premises (excluding Tracks)	840.00	840.00	840.00	840.00	0.0%
Tracks	665.00	665.00	665.00	665.00	0.0%
Family Entertainment Centres	665.00	665.00	665.00	665.00	0.0%
Adult Gaming Centre	840.00	840.00	840.00	840.00	0.0%

Premises Licence; Application for Re-instatement

Description of Charge		arge March 2022	Cha April 2022 -		Change
Description of Charge	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	%
	L LAC VAI	L IIIC VAI	L LAC VAI	L IIIC VAI	
Small Casino	1,260.00	1,260.00	1,260.00	1,260.00	0.0%
Large Casino	1,505.00	1,505.00	1,505.00	1,505.00	0.0%
Regional Casino	4,550.00	4,550.00	4,550.00	4,550.00	0.0%
Bingo Club	840.00	840.00	840.00	840.00	0.0%
Betting Premises (excluding Tracks)	840.00	840.00	840.00	840.00	0.0%
Tracks	665.00	665.00	665.00	665.00	0.0%
Family Entertainment Centres	665.00	665.00	665.00	665.00	0.0%
Adult Gaming Centre	840.00	840.00	840.00	840.00	0.0%
Premises Licence; Application for Provisional States	ment				
Small Casino	5,600.00	5,600.00	5,600.00	5,600.00	0.0%
Large Casino	7,000.00	7,000.00	7,000.00	7,000.00	0.0%
Regional Casino	10,500.00	10,500.00	10,500.00	10,500.00	0.0%
Bingo Club	2,450.00	2,450.00	2,450.00	2,450.00	0.0%
Betting Premises (excluding Tracks)	2,100.00	2,100.00	2,100.00	2,100.00	0.0%
Tracks	1,750.00	1,750.00	1,750.00	1,750.00	0.0%
Family Entertainment Centres	1,400.00	1,400.00	1,400.00	1,400.00	0.0%
Adult Gaming Centre	1,400.00	1,400.00	1,400.00	1,400.00	0.0%
Premises Licence; New licence application for Provi			0.400.00	0.400.00	0.00/
Small Casino	2,100.00	2,100.00	2,100.00	2,100.00	0.0%
Large Casino	3,500.00	3,500.00	3,500.00	3,500.00	0.0%
Regional Casino	5,600.00	5,600.00	5,600.00	5,600.00	0.0%
Bingo Club	840.00	840.00	840.00	840.00	0.0%
Betting Premises (excluding Tracks)	840.00	840.00	840.00	840.00	0.0%
Tracks	665.00	665.00	665.00	665.00	0.0%
Family Entertainment Centres Adult Gaming Centre	665.00 840.00	665.00 840.00	665.00 840.00	665.00 840.00	0.0%
All Premises Types	0.000	0.10.00	0.10.00	0.10.00	0.070
Copy of Licence	25.00	25.00	25.00	25.00	
Notification of Change			_0.00	25.00	0.0%
	35.00	35.00	35.00	35.00	0.0%
Permits; New Applications			35.00	35.00	0.0%
	35.00	35.00			
Permits; New Applications			35.00 300.00 300.00	35.00	0.0%
Permits; New Applications FEC Gaming Machine Permit Prize Gaming Permit Club Gaming Permit	300.00 300.00 200.00	300.00 300.00 200.00	35.00 300.00 300.00 200.00	35.00 300.00 300.00 200.00	0.0% 0.0% 0.0% 0.0%
Permits; New Applications FEC Gaming Machine Permit Prize Gaming Permit Club Gaming Permit Club Machine Permit	300.00 300.00	300.00 300.00	35.00 300.00 300.00	35.00 300.00 300.00	0.0% 0.0% 0.0%
Permits; New Applications FEC Gaming Machine Permit Prize Gaming Permit Club Gaming Permit	300.00 300.00 200.00	300.00 300.00 200.00	35.00 300.00 300.00 200.00	35.00 300.00 300.00 200.00	0.0% 0.0% 0.0% 0.0%
Permits; New Applications FEC Gaming Machine Permit Prize Gaming Permit Club Gaming Permit Club Machine Permit	300.00 300.00 200.00 200.00	300.00 300.00 200.00 200.00	35.00 300.00 300.00 200.00 200.00	35.00 300.00 300.00 200.00 200.00	0.0% 0.0% 0.0% 0.0% 0.0%
Permits; New Applications FEC Gaming Machine Permit Prize Gaming Permit Club Gaming Permit Club Machine Permit Licensed Premise Gaming Machine Permit	300.00 300.00 200.00 200.00	300.00 300.00 200.00 200.00	35.00 300.00 300.00 200.00 200.00	35.00 300.00 300.00 200.00 200.00	0.0% 0.0% 0.0% 0.0% 0.0%
Permits; New Applications FEC Gaming Machine Permit Prize Gaming Permit Club Gaming Permit Club Machine Permit Licensed Premise Gaming Machine Permit Permits; Fast Track Application Fee	300.00 300.00 200.00 200.00 150.00	300.00 300.00 200.00 200.00 150.00	35.00 300.00 300.00 200.00 200.00 150.00	35.00 300.00 300.00 200.00 200.00 150.00	0.0% 0.0% 0.0% 0.0% 0.0%
Permits; New Applications FEC Gaming Machine Permit Prize Gaming Permit Club Gaming Permit Club Machine Permit Licensed Premise Gaming Machine Permit Permits; Fast Track Application Fee Club Gaming Permit	300.00 300.00 200.00 200.00 150.00	300.00 300.00 200.00 200.00 150.00	35.00 300.00 300.00 200.00 150.00	35.00 300.00 300.00 200.00 250.00 150.00	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
Permits; New Applications FEC Gaming Machine Permit Prize Gaming Permit Club Gaming Permit Club Machine Permit Licensed Premise Gaming Machine Permit Permits; Fast Track Application Fee Club Gaming Permit Club Machine Permit	300.00 300.00 200.00 200.00 150.00	300.00 300.00 200.00 200.00 150.00	35.00 300.00 300.00 200.00 150.00	35.00 300.00 300.00 200.00 250.00 150.00	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%

Description of Charge	Cha April 2021 -		Charge 022 April 2022 - March 2023		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	,,
Club Gaming Permit	200.00	200.00	200.00	200.00	0.0%
Club Machine Permit	200.00	200.00	200.00	200.00	0.0%
Permits; Annual Fee					
Club Gaming Permit	50.00	50.00	50.00	50.00	0.0%
Club Machine Permit	50.00	50.00	50.00	50.00	0.0%
Licensed Premises Gaming Machine Permit	50.00	50.00	50.00	50.00	0.0%
Permits; Transfer					
Licensed Premise Gaming Machine Permit	25.00	25.00	25.00	25.00	0.0%
Permits; Variation					
Club Gaming Permit	100.00	100.00	100.00	100.00	0.0%
Club Machine Permit	100.00	100.00	100.00	100.00	0.0%
Licensed Premise Gaming Machine Permit	100.00	100.00	100.00	100.00	0.0%
Permits; Notification of Change of Name					
FEC Gaming Machine Permit	25.00	25.00	25.00	25.00	0.0%
Prize Gaming Permit	25.00	25.00	25.00	25.00	0.0%
Licensed Premise Gaming Machine Permit	25.00	25.00	25.00	25.00	0.0%
Permits; All					
Copy of Permit	15.00	15.00	15.00	15.00	0.0%
Small Society Lottery Registration					
New Application	40.00	40.00	40.00	40.00	0.0%
Annual Fee	20.00	20.00	20.00	20.00	0.0%
Notifications and Notices					
Licensed Premises Paming Machine Notification	50.00	50.00	50.00	50.00	0.0%
Temporary Use Notice	500.00	500.00	500.00	500.00	0.0%
Occasional Use Notice	0.00	0.00	0.00	0.00	0.0%

Community Services and Licensing Committee Licensing - Gambling Act 2005

No Change since Gambling Act came into force in 2006
Basis of charge (eg full cost recovery, statutory charge, subsidised service)
Statutory cap on fees relating to Premises Licences under the Gambling Act. Stroud District Council fees were set in 2006 on a cost recovery basis. They have not been increased since. The fees were set below the Statutory Cap. Fees for permits, notifications and registrations under the Gambling Act are fixed fees set in statute.
Details of any discretionary discounts or concessions
None
Has any benchmarking or consultation been undertaken?
No
Equality Impact Assessment
No
Budget Impact
Stroud District Council only has 7 licensed premises under the Gambling Act 2005 so any changes to the fees for Premises Licences would have little budget impact

Community Services and Licensing Committee Licensing - Licensing Act 2003

Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charç April 2021 - M	0	Cha April 2022 -	irge March 2023	Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	

Premises Licence/Club Premises Certificates - New Application and Major Variation

Band A No rateable value to £4,300	£100.00	£100.00	£100.00	£100.00	0.0%
Band B £4,301 - £33,000	£190.00	£190.00	£190.00	£190.00	0.0%
Band C £33,001 – £87,000	£315.00	£315.00	£315.00	£315.00	0.0%
Band D £87,001 – £125,000	£450.00	£450.00	£450.00	£450.00	0.0%
Band E £125,001 and above	£635.00	£635.00	£635.00	£635.00	0.0%
Band D where premises primarily sell alcohol (Premises	£900.00	£900.00	£900.00	£900.00	0.0%
Licences only)	£900.00	£900.00	£900.00	£900.00	0.076
Band E where premises primarily sell alcohol (Premises	£1.905.00	£1.905.00	£1.905.00	£1.905.00	0.0%
Licences only)	21,905.00	۲۱,905.00	۲۱,905.00	۵۱,905.00	0.076

Premises Licence/Club - Premises Certificates Annual Fee

Band A No rateable value to £4,300	£70.00	£70.00	£70.00	£70.00	0.0%
Band B £4,301 - £33,000	£180.00	£180.00	£180.00	£180.00	0.0%
Band C £33,001 – £87,000	£295.00	£295.00	£295.00	£295.00	0.0%
Band D £87,001 – £125,000	£320.00	£320.00	£320.00	£320.00	0.0%
Band E £125,001 and above	£350.00	£350.00	£350.00	£350.00	0.0%
Band D where premises primarily sell alcohol (Premises Licences only)	£640.00	£640.00	£640.00	£640.00	0.0%
Band E where premises primarily sell alcohol (Premises Licences only)	£1,050.00	£1,050.00	£1,050.00	£1,050.00	0.0%

Premises Licence - New Applications and Major Variations - Extra Fee for Large Events

5,000 – 9,999	£1,000.00	£1,000.00	£1,000.00	£1,000.00	0.0%
10,000 – 14,999	£2,000.00	£2,000.00	£2,000.00	£2,000.00	0.0%
15,000 - 19,999	£4,000.00	£4,000.00	£4,000.00	£4,000.00	0.0%
20,000 - 29,999	£8,000.00	£8,000.00	£8,000.00	£8,000.00	0.0%
30,000 - 39,999	£16,000.00	£16,000.00	£16,000.00	£16,000.00	0.0%
40,000 - 49,999	£24,000.00	£24,000.00	£24,000.00	£24,000.00	0.0%
50,000 - 59,999	£32,000.00	£32,000.00	£32,000.00	£32,000.00	0.0%
60,000 - 69,999	£40,000.00	£40,000.00	£40,000.00	£40,000.00	0.0%
70,000 - 79,999	£48,000.00	£48,000.00	£48,000.00	£48,000.00	0.0%
80,000 - 89,999	£56,000.00	£56,000.00	£56,000.00	£56,000.00	0.0%
90,000 and over	£64,000.00	£64,000.00	£64,000.00	£64,000.00	0.0%

Premises Licence - Annual Fee - Extra Fee for Large Events

5,000 – 9,999	£500.00	£500.00	£500.00	£500.00	0.0%
10,000 – 14,999	£1,000.00	£1,000.00	£1,000.00	£1,000.00	0.0%
15,000 - 19,999	£2,000.00	£2,000.00	£2,000.00	£2,000.00	0.0%
20,000 - 29,999	£4,000.00	£4,000.00	£4,000.00	£4,000.00	0.0%
30,000 - 39,999	£8,000.00	£8,000.00	£8,000.00	£8,000.00	0.0%
40,000 - 49,999	£12,000.00	£12,000.00	£12,000.00	£12,000.00	0.0%
50,000 - 59,999	£16,000.00	£16,000.00	£16,000.00	£16,000.00	0.0%
60,000 - 69,999	£20,000.00	£20,000.00	£20,000.00	£20,000.00	0.0%
70,000 - 79,999	£24,000.00	£24,000.00	£24,000.00	£24,000.00	0.0%
80,000 - 89,999	£28,000.00	£28,000.00	£28,000.00	£28,000.00	0.0%
90,000 and over	£32,000.00	£32,000.00	£32,000.00	£32,000.00	0.0%

Description of Charge	Charge April 2021 - March 2022		Charge April 2022 - March 2023		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Premises Licence/Club Premises Certificates - Other Fees					
Minor variation application	£89.00	£89.00	£89.00	£89.00	0.0%
Application by Community premises to display designated premises supervisor	£23.00	£23.00	£23.00	£23.00	0.0%
Theft, loss, etc of premises licence or summary	£10.50	£10.50	£10.50	£10.50	0.0%
Application for provisional statement where premises being built, etc	£315.00	£315.00	£315.00	£315.00	0.0%
Notification of change of name or address	£10.50	£10.50	£10.50	£10.50	0.0%
Application to vary licence to specify individual as premises supervisor	£23.00	£23.00	£23.00	£23.00	0.0%
Application for transfer of premises licence	£23.00	£23.00	£23.00	£23.00	0.0%
Interim authority notice following death etc of licence holder	£23.00	£23.00	£23.00	£23.00	0.0%
Notification of change of name or alteration of rules of club	£10.50	£10.50	£10.50	£10.50	0.0%
Change of relevant registered address of club	£10.50	£10.50	£10.50	£10.50	0.0%
Right of freeholder etc to be notified of licensing matters	£21.00	£21.00	£21.00	£21.00	0.0%
Personal Licence					
Application for a grant or renewal of personal licence	£37.00	£37.00	£37.00	£37.00	0.0%
Notification of change of name or address	£10.50	£10.50	£10.50	£10.50	0.0%
Theft, loss etc. of personal licence	£10.50	£10.50	£10.50	£10.50	0.0%

£21.00 £10.50

£21.00

£10.50

£21.00 £10.50 £21.00 £10.50

0.0%

0.0%

Temporary Event Notice

Temporary event notice
Theft, loss etc. of temporary event notice

Community Services and Licensing Committee Licensing - Licensing Act 2003

Proposed increase in fee/charge from previous year
No changes since Licensing Act 2003 came into force in 2005
Basis of charge (eg full cost recovery, statutory charge, subsidised service)
Statutory Charge
Details of any discretionary discounts or concessions
None
Has any benchmarking or consultation been undertaken?
No
Equality Impact Assessment
No
INO
Budget Impact
None

Community Services and Licensing Committee Licensing - Scrap Metal Dealers

Description of Charge		Charge April 2021 - March 2022		Charge April 2022 - March 2023		
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT		
New Application Site Licence - 3 years	398.00	398.00	410.00	410.00	3.0%	
Renewal Application Site Licence - 3 years	228.00	228.00	235.00	235.00	3.1%	
New Application Collectors Licence - 3 years	263.00	263.00	271.00	271.00	3.0%	
Renewal Application Collectors licence - 3 years	165.00	165.00	170.00	170.00	3.0%	
Variation Collector to Site	69.00	69.00	71.00	71.00	2.9%	
Variation Site to Collector	37.00	37.00	38.00	38.00	2.7%	
Change of Name on Licence	16.00	16.00	16.00	16.00	0.0%	
Replacement or Additional Licences	11.00	11.00	11.00	11.00	0.0%	

Community Services and Licensing Committee Licensing - Scrap Metal Dealers

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year
3% increase except Change of Name on Licenses and Replacement of/Additional Licenses which remain unchanged.
Basis of charge (eg full cost recovery, statutory charge, subsidised service)
Full cost recovery
Details of any discretionary discounts or concessions
None
Has any benchmarking or consultation been undertaken?
No
Equality Impact Assessment
No

Budget Impact

The number of scrap metal dealer licences issued by Stroud Distrit Council. 3% is the rate of inflation and the annual increase in costs but will have minimal impact on the budget

Community Services and Licensing Committee Licensing - Sex Establishments

Description of Charge		Charge April 2021 - March 2022		Charge 2022 April 2022 - March 2023		
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT		
	•		•			
New/Variation Application	5,583.00	5,583.00	5,750.00	5,750.00	3.0%	
Renewal/Transfer	2,731.00	2,731.00	2,813.00	2,813.00	3.0%	

Community Services and Licensing Committee Licensing - Sex Establishments

Proposed increase in fee/charge from previous year
3%
Basis of charge (eg full cost recovery, statutory charge, subsidised service)
Full Cost recovery
Details of any discretionary discounts or concessions
None
Has any benchmarking or consultation been undertaken?
No
Equality Impact Assessment
No
Budget Impact
None – no licences issued under Sex Establishment Licensing

Community Services and Licensing Committee Licensing - Street Trading

Description of Charge		arge March 2022	Cha April 2022 -	Change %	
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Consultation New/Variation Application – Mobile Consent	43.00	43.00	44.00	44.00	2.3%
Consulation New/Variation Application – Static Consent	161.00	161.00	166.00	166.00	3.1%
Mobile Trader - Per Quarter	155.00	155.00	160.00	160.00	3.2%
Mobile Trader - Per Annum	568.00	568.00	585.00	585.00	3.0%
Static Traders Band 1 - Per Quarter	568.00	568.00	585.00	585.00	3.0%
Static Traders Band 1 - Per Annum	1,885.00	1,885.00	1,941.00	1,941.00	3.0%
Static Traders Band 2 - Per Quarter	345.00	345.00	355.00	355.00	2.9%
Static Traders Band 2 - Per Annum	1,135.00	1,135.00	1,169.00	1,169.00	3.0%
Short Term Consent - Granted for a period of up to 7 days	34.00	34.00	35.00	35.00	2.9%
Short Term Consent - Additional Days	5.00	5.00	5.00	5.00	0.0%
Market Consent Per Annum for 1 day per week.	1,020	1,020	1,050.00	1,050.00	2.9%
Short Term Consent - Community Event	15.00	15.00	15.00	15.00	0.0%

Community Services and Licensing Committee Licensing - Street Trading

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year
3%
Basis of charge (eg full cost recovery, statutory charge, subsidised service)
Full cost recovery
Details of any discretionary discounts or concessions
None
Has any benchmarking or consultation been undertaken?
No
Equality Impact Assessment
No
Budget Impact
The number of street trading consents issued by Stroud District Council is low. A 3% increase

reflects the annual increase in costs but will have minimal impact on the budget

Community Services and Licensing Committee Licensing - Taxis and Private Hire

Description of Charge	Charge April 2021 - March 2022		Cha April 2022 -	Change %	
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Driver licence - New Application 1 year	160.00	160.00	160.00	160.00	0.0%
Driver licence - New Application 1 year Driver licence - New Application 3 year	265.00	265.00	265.00	265.00	0.0%
Driver licence - New Application 3 year Driver licence - Renewal 1 year	80.00	80.00	80.00	80.00	0.0%
Driver licence - Renewal 1 year	200.00	200.00	200.00	200.00	0.0%
Written Knowledge Test - Taxi Driver only	60.00	60.00	60.00	60.00	0.0%
DVLA check - required on new app and then on every renewal	5.00	5.00	5.00	5.00	0.0%
DBS check - required on new app and then every 3 years	56.00	56.00	56.00	56.00	0.0%
Replacement badge	10.50	10.50	10.50	10.50	0.0%
Vehicle Licence - New Application 1 Year (inc plate)	160.00	160.00	160.00	160.00	0.0%
Vehicle Licence - Renewal 1 year	125.00	125.00	125.00	125.00	0.0%
Transfer (ownership or HCV to PHV) of vehicle licence	30.00	30.00	30.00	30.00	0.0%
Change of Vehicle	45.00	45.00	45.00	45.00	0.0%
Change of Registration of Vehicle	25.00	25.00	25.00	25.00	0.0%
Replacement plate	13.00	13.00	13.00	13.00	0.0%
Bracket	11.00	11.00	11.00	11.00	0.0%
Plate Deposit	25.00	25.00	25.00	25.00	0.0%
Private Hire Plate Exemption	50.00	50.00	50.00	50.00	0.0%
Private Hire Plate Exemption Renewal	25.00	25.00	25.00	25.00	0.0%
Operator New App 1 year	140.00	140.00	140.00	140.00	0.0%
Operator New App 5 year	430.00	430.00	430.00	430.00	0.0%
Operator Renewal 1 year	110.00	110.00	110.00	110.00	0.0%
Operator Renewal 5 year	380.00	380.00	380.00	380.00	0.0%

Community Services and Licensing Committee Licensing - Taxis and Private Hire

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year
No increase 2022-23
Basis of charge (eg full cost recovery, statutory charge, subsidised service)
In the current financial year (2021/2022) it is anticipated there will be a deficit of approximately £13,000 between taxi licensing costs and taxi fee income. This is largely due to a reduction in the number of taxi licences being issued. A costing exercise based on predicted costs for 2022/2023 show that taxi and private fees will continue to not cover costs and there will continue to be a deficit. During the Covid Pandemic most taxi businesses were unable to work for long periods of time and business has been slow to pick up. Many have struggled financially and a number have surrendered or deferred licences or not renewed. Between April 2020 and April 2021 the number of active licence in Stroud District had dropped by 18%. As of 1 November 2021 there is still a 14% reduction in the number of licences compared to pre-covid numbers. This reflects a national trend of a shortage of taxi drivers and authorities are being encourage to do all they can to help existing businesses to get back on their feet and to encourage new applications. It is therefore considered appropriate to not increase the taxi fees for 2022/2023 but to review them again for 2023/2024 at which point there will hopefully have been a recovery in numbers and costings and incomes will have levelled out to unable a more accurate costing exercise.
Details of any discretionary discounts or concessions
None
Has any benchmarking or consultation been undertaken?
Yes - Stroud District Council's current fees are fairly comparable with current fees within Gloucestershire although our driver licence fees are slightly higher and our vehicle licence fees are slightly lower. Both Cheltenham Borough Council and Gloucester City Council are freezing there taxi and private hire fees for 2022/2023. The other Gloucestershire authorities have not yet made a decision whether to increase fees.
Equality Impact Assessment
No

Budget Impact

Predicted deficit of £10,000 due to continued reduction in numbers of licences issued following the Covid pandemic

Community Services and Licensing Committee Licensing - Pavement Licences

Description of Charge	Charge April 2021 - March 2022		Charge April 2022 - March 2023		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
New Application	100.00	100.00	100.00	100.00	0.0%

Community Services and Licensing Committee Licensing - Pavement Licences

Proposed increase in fee/charge from previous year
This a temporary Licensing Regime introduced as part of the Governments Covid 19 recovery plans. There is a statutory cap of £100. it will end September 2022. Government are considering making it permanent
Basis of charge (eg full cost recovery, statutory charge, subsidised service)
Full cost recovery
Details of any discretionary discounts or concessions
None
Has any benchmarking or consultation been undertaken?
All Gloucestershire Authorities charged £100 cap
Equality Impact Assessment
None
Budget Impact
None - Very small number of pavement licences

Community Services and Licensing Committee Museum in the Park

Schedule of Fees and Charges from 1 April 2022

Description of Charge		Charge April 2021 - March 2022		Charge April 2022 - March 2023		
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	%	
Museum Admission (donations welcome)	0.00	0.00	0.00	0.00	N/A	
Venue Hire						
Walled Garden & Pavilion Hire for Evening Functions & Parties (prices start at)	416.67	500.00	416.67	500.00	0.0%	
Learning Pavilion Venue Hire						
- per half day	125.00	150.00	125.00	150.00	0.0%	
- per day	250.00	300.00	250.00	300.00	0.0%	
Gallery 2 Venue Hire						
- per half day	79.17	95.00	79.17	95.00	0.0%	
- per day	104.17	125.00	104.17	125.00	0.0%	
- Evenings per hour (Monday-outside Museum opening hours)	50.00	60.00	50.00	60.00	0.0%	
- Educational Course bookings	45.83	55.00	45.83	55.00	0.0%	
Refreshments						
- Tea & Coffee per person	2.08	2.50	2.08	2.50	0.0%	
- Tea, Coffee & Biscuits per person	2.50	3.00	2.50	3.00	0.0%	
Use of Flipchart stand, paper & pens	4.17	5.00	4.17	5.00	0.0%	
Museum Venue Hire-Evening events-per hour						
- Hire of Gallery 2	50.00	60.00	50.00	60.00	0.0%	
- Hire of Garden Pavilion	50.00	60.00	50.00	60.00	0.0%	
- Hire of above plus access to Mansion House	100.00	120.00	100.00	120.00	0.0%	
Collection Charges						
Deposition of archaeological archives-per unit (only for sites notified pre-2014)	30.00	36.00	30.00	36.00	0.0%	

<u>Charges vary for collections study group visits, photographic & research services and use of Museum for location filming/photo shoots</u>

Description of Charge	Charge April 2021 - March 2022		Cha April 2022 -	Change %				
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT				
Learning - Onsite & Outreach								
- Learning visits and outreach-per pupil (minimum of £50)	4.00	4.00	4.00	4.00	0.0%			
- Hire of Time Boxes - per fortnight	15.00	15.00	15.00	15.00	0.0%			
Group Visits, Tours & Community Outreach Talks								
Self-guided group visit	0.00	0.00	0.00	0.00	0.0%			
Self-guided group visit with tea,coffee, biscuits (per person)	3.00	3.00	3.00	3.00	0.0%			
Self-guided group visit with tea,coffee, biscuits, welcome talk/local history slideshow (per person)	6.00	6.00	6.00	6.00	0.0%			
Evening group visit & museum tour/talk (per person)	10.00	10.00	10.00	10.00	0.0%			
Community Outreach talks and object handling - per session between 9am and 5pm	45.00	45.00	45.00	45.00	0.0%			
- per session outside hours above	55.00	55.00	55.00	55.00	0.0%			
Plus travel at 45p per mile (per HMRC rate)	00.00		00100					
Gallery Hire for Art Exhibitions								
Exclusive hire of Gallery one for Art Exhibitions (per week)	745.83	895.00	745.83	895.00	0.0%			
Shared use of Gallery one for Art Exhibitions (per exhibition)	291.67	350.00	291.67	350.00	0.0%			
Museum Freelance Technician/ Curator (per hour)	25.00	30.00	25.00	30.00	0.0%			
Printing exhibition lables & A2 Introduction panel (per exhibition)	29.17	35.00	29.17	35.00	0.0%			
		60.00	50.00	60.00	0.0%			
Gallery hire for evening private view (per hour)	50.00	00.00						
Gallery hire for evening private view (per hour) Use of Gallery Two for 2D Art/ Local History Exhibitions	0.00	0.00	0.00	0.00	0.0%			
Use of Gallery Two for 2D Art/ Local History				0.00	0.0%			
Use of Gallery Two for 2D Art/ Local History Exhibitions				0.00	0.0%			
Use of Gallery Two for 2D Art/ Local History Exhibitions Photocopying - per copy - A4 B&W - A3 B&W	0.00 0.08 0.21	0.00 0.10 0.25	0.00 0.08 0.21	0.10 0.25	0.0%			
Use of Gallery Two for 2D Art/ Local History Exhibitions Photocopying - per copy - A4 B&W	0.00	0.00	0.00	0.10	0.0%			

- A4 - A3 1.00 2.00

0.83 1.67 0.83 1.67 1.00 2.00 0.0%

Community Services and Licensing Committee Museum in the Park

Proposed increase in fee/charge from previous year
No increase 2022-23
Basis of charge (eg full cost recovery, statutory charge, subsidised service)
Charges are variable across the service, some set in consultation with other museums, some local, some in response to customer demand. Often they form the basis of discussion with customers (e.g. hire of gallery for exhibition). Corporate price increases are reflected in budget setting even if the fees and charges are not increased (i.e. 'sell' more to meet the target).
Details of any discretionary discounts or concessions
Art Fund Members get 10% off as part of National Art Pass
Has any benchmarking or consultation been undertaken?
For some charges e.g. Archaeological deposits, price per head for pupils.
Equality Impact Assessment
Yes - none of the protected charcteristics are affected negatively by our charges.
Budget Impact

Community Services and Licensing Committee The Pulse

School Swim-School swimming lessons per child 1.30 School Swim-Price per school if they bring less than 22 children 28.05 School fitness classes 2.05 School instructor fee per 30 minutes 15.40 Lifeguard hire for 30 minutes 13.10 Standard swim price 2.04 Monthly swim membership 23.79 12 session swim card Adult 34.00 12 session swim card Concessions 20.42 Annual swim card Adult 229.50 Adult per lesson 5.80 Child Swimming lesson 5.70 Direct Debit fee for lessons 23.75 Hire of instructor other 25.50 Crèche 2.13	1.30 28.05 2.05 15.40 13.10 4.10 2.45 28.55 40.80 24.50 275.40 5.80 5.70	1.40 29.45 2.10 16.00 14.00 3.58 2.13 24.50 35.83 21.67	1.40 29.45 2.10 16.00 14.00 4.30 2.55 29.40 43.00 26.00	7.7% 5.0% 2.4% 3.9% 6.9% 4.8% 4.1% 3.0% 5.4%
School Swim-Price per school if they bring less than 22 children 2.05 School fitness classes 2.05 School instructor fee per 30 minutes 15.40 Lifeguard hire for 30 minutes 13.10 Standard swim price 3.42 concessions swim price 2.04 Monthly swim membership 23.79 12 session swim card Adult 34.00 12 session swim card Concessions 20.42 Annual swim card Adult 229.50 Adult per lesson 5.80 Child Swimming lesson 5.70 Direct Debit fee for lessons 23.75 Hire of instructor other 25.50	28.05 2.05 15.40 13.10 4.10 2.45 28.55 40.80 24.50 275.40 5.80 5.70	29.45 2.10 16.00 14.00 3.58 2.13 24.50 35.83 21.67 234.17	29.45 2.10 16.00 14.00 4.30 2.55 29.40 43.00	5.0% 2.4% 3.9% 6.9% 4.8% 4.1% 3.0%
School Swim-Price per school if they bring less than 22 children 2.05 School fitness classes 2.05 School instructor fee per 30 minutes 15.40 Lifeguard hire for 30 minutes 13.10 Standard swim price 3.42 concessions swim price 2.04 Monthly swim membership 23.79 12 session swim card Adult 34.00 12 session swim card Concessions 20.42 Annual swim card Adult 229.50 Adult per lesson 5.80 Child Swimming lesson 5.70 Direct Debit fee for lessons 23.75 Hire of instructor other 25.50	28.05 2.05 15.40 13.10 4.10 2.45 28.55 40.80 24.50 275.40 5.80 5.70	29.45 2.10 16.00 14.00 3.58 2.13 24.50 35.83 21.67 234.17	29.45 2.10 16.00 14.00 4.30 2.55 29.40 43.00	5.0% 2.4% 3.9% 6.9% 4.8% 4.1% 3.0%
22 children 2.05 School fitness classes 2.05 School instructor fee per 30 minutes 15.40 Lifeguard hire for 30 minutes 13.10 Standard swim price 3.42 concessions swim price 2.04 Monthly swim membership 23.79 12 session swim card Adult 34.00 12 session swim card Concessions 20.42 Annual swim card Adult 229.50 Adult per lesson 5.80 Child Swimming lesson 5.70 Direct Debit fee for lessons 23.75 Hire of instructor other 25.50	2.05 15.40 13.10 4.10 2.45 28.55 40.80 24.50 275.40 5.80 5.70	2.10 16.00 14.00 3.58 2.13 24.50 35.83 21.67 234.17	2.10 16.00 14.00 4.30 2.55 29.40 43.00	2.4% 3.9% 6.9% 4.8% 4.1% 3.0%
School instructor fee per 30 minutes 15.40 Lifeguard hire for 30 minutes 13.10 Standard swim price 3.42 concessions swim price 2.04 Monthly swim membership 23.79 12 session swim card Adult 34.00 12 session swim card Concessions 20.42 Annual swim card Adult 229.50 Adult per lesson 5.80 Child Swimming lesson 5.70 Direct Debit fee for lessons 23.75 Hire of instructor other 25.50	15.40 13.10 4.10 2.45 28.55 40.80 24.50 275.40 5.80 5.70	16.00 14.00 3.58 2.13 24.50 35.83 21.67 234.17	16.00 14.00 4.30 2.55 29.40 43.00	3.9% 6.9% 4.8% 4.1% 3.0%
Lifeguard hire for 30 minutes 13.10 Standard swim price 3.42 concessions swim price 2.04 Monthly swim membership 23.79 12 session swim card Adult 34.00 12 session swim card Concessions 20.42 Annual swim card Adult 229.50 Adult per lesson 5.80 Child Swimming lesson 5.70 Direct Debit fee for lessons 23.75 Hire of instructor other 25.50	13.10 4.10 2.45 28.55 40.80 24.50 275.40 5.80 5.70	14.00 3.58 2.13 24.50 35.83 21.67 234.17	14.00 4.30 2.55 29.40 43.00	6.9% 4.8% 4.1% 3.0%
Standard swim price 3.42 concessions swim price 2.04 Monthly swim membership 23.79 12 session swim card Adult 34.00 12 session swim card Concessions 20.42 Annual swim card Adult 229.50 Adult per lesson 5.80 Child Swimming lesson 5.70 Direct Debit fee for lessons 23.75 Hire of instructor other 25.50	4.10 2.45 28.55 40.80 24.50 275.40 5.80 5.70	3.58 2.13 24.50 35.83 21.67 234.17	4.30 2.55 29.40 43.00	4.8% 4.1% 3.0%
concessions swim price 2.04 Monthly swim membership 23.79 12 session swim card Adult 34.00 12 session swim card Concessions 20.42 Annual swim card Adult 229.50 Adult per lesson 5.80 Child Swimming lesson 5.70 Direct Debit fee for lessons 23.75 Hire of instructor other 25.50	2.45 28.55 40.80 24.50 275.40 5.80 5.70	2.13 24.50 35.83 21.67 234.17	2.55 29.40 43.00	4.1% 3.0%
Monthly swim membership 23.79 12 session swim card Adult 34.00 12 session swim card Concessions 20.42 Annual swim card Adult 229.50 Adult per lesson 5.80 Child Swimming lesson 5.70 Direct Debit fee for lessons 23.75 Hire of instructor other 25.50	28.55 40.80 24.50 275.40 5.80 5.70	24.50 35.83 21.67 234.17	29.40 43.00	3.0%
12 session swim card Adult 34.00 12 session swim card Concessions 20.42 Annual swim card Adult 229.50 Adult per lesson 5.80 Child Swimming lesson 5.70 Direct Debit fee for lessons 23.75 Hire of instructor other 25.50	40.80 24.50 275.40 5.80 5.70	35.83 21.67 234.17	43.00	
12 session swim card Concessions 20.42 Annual swim card Adult 229.50 Adult per lesson 5.80 Child Swimming lesson 5.70 Direct Debit fee for lessons 23.75 Hire of instructor other 25.50	24.50 275.40 5.80 5.70	21.67 234.17		5.4%
Annual swim card Adult 229.50 Adult per lesson 5.80 Child Swimming lesson 5.70 Direct Debit fee for lessons 23.75 Hire of instructor other 25.50	275.40 5.80 5.70	234.17	26.00	
Adult per lesson5.80Child Swimming lesson5.70Direct Debit fee for lessons23.75Hire of instructor other25.50	5.80 5.70		004.00	6.1%
Child Swimming lesson5.70Direct Debit fee for lessons23.75Hire of instructor other25.50	5.70		281.00	2.0%
Direct Debit fee for lessons23.75Hire of instructor other25.50		6.25	6.25	7.8%
Hire of instructor other 25.50	00 75 1	6.25	6.25	9.6%
	23.75	26.00	26.00	9.5%
	30.60	26.00	31.20	2.0%
	2.55	2.17	2.60	2.1%
Parent & Toddler 4.21	5.05	4.33	5.20	2.9%
Pool Hire (per hour) 50.17	60.20	51.17	61.40	2.0%
Party Pack (45 mins) standard 84.17	101.00	85.83	103.00	2.0%
Party menu/ crissy croc, submarine, 30.58	36.70	31.25	37.50	2.2%
Slippery slide and Aqua Glide 38.25	45.90	39.17	47.00	2.4%
Splat 21.25 Rafts,shapes,stepping stones 17.00	25.50	21.67 17.42	26.00	2.0%
. 1 . 11 0	20.40 71.40	60.83	20.90 73.00	2.5%
Exterminator 59.50 Private Tuition (1:1 ratio) 16.20	16.20	16.80	16.80	3.7%
Private Tuition (1:1 ratio) 10.20 Private Tuition (1:2 ratio) 19.10	19.10	19.80	19.80	3.7%
Private Tuition (1:2 ratio) 19.10 Private Tuition (1:3 ratio) 22.10	22.10	22.90	22.90	3.6%
Water fitness classes 6.00	6.00	6.15	6.15	2.5%
Fitness classes 0.00 Fitness class concessions 3.60	3.60	3.70	3.70	2.8%
Shower 4.42	5.30	4.42	5.30	0.1%
Inflatable Session 3.83	4.60	4.42	5.00	8.8%
Inflatable Session-concessions 2.29	2.75	2.50	3.00	9.1%
Prescribed exercise plan 15.30	15.30	20.00	20.00	30.7%
Exercise referral class 2.05	2.05	2.10	2.10	2.4%
Specialist class - cardiac and respiratory 3.35	3.35	3.50	3.50	4.5%
Monthly Leisure Pass (rolling DD) 34.00	40.80	35.00	42.00	2.9%
Student Leisure Pass 23.38	28.05	23.75	28.50	1.6%
Student rolling 22.08	26.50	22.50	27.00	1.9%
Annual membership students 233.75	280.50	238.33	286.00	2.0%
Adult Annual Membership 346.79	416.15	354.17	425.00	2.1%
Direct Debit joining fee 25.50	30.60	26.25	31.50	2.9%
Off Peak Membership monthly 31.04	37.25	31.66	38.00	2.0%
Off Peak annual new member 306.00	367.20	312.50	375.00	2.1%
One off monthly 39.96	47.95	40.75	48.90	2.0%
Fitness classes at Pulse 6.85	6.85	6.95	6.95	1.5%
Fitness class concessions in Pulse 4.10	4.10	4.15	4.15	1.2%

Description of Charge	Charge April 2021 - March 2022		Cha April 2022 -	Change %	
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Spin classes	6.70	6.70	6.80	6.80	1.5%
Spin express	5.10	5.10	5.15	5.15	1.0%
Yoga/Pilates/Tai chi	8.65	8.65	8.75	8.75	1.2%
Yoga/Pilates/Tai chi - concessions	5.20	5.20	5.25	5.25	1.0%
30 minute classes	4.50	4.50	4.60	4.60	2.2%
concessions	2.65	2.65	2.75	2.75	3.8%
Induction	7.15	7.15	7.20	7.20	0.7%
Body trax consultation	21.95	21.95	22.50	22.50	2.5%
Body trax use of scales with results not analysed	5.60	5.60	5.75	5.75	2.7%
Studio Parties	56.54	67.85	58.33	70.00	3.2%

Community Services and Licensing Committee The Pulse

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

A variable increase is proposed for fees this year in order to both counter rising operational costs and bring us in line with other leisure centres in the wider gloucestershire area. As an example of rising costs - Pool and cleaning chemicals have risen >12% as a result of both Brexit and the COVID pandemic and utility bills (for which we are a high use centre) are due to escalate later this year and next due to the wholesale price increase expected. Price sampling has also taken place to include 7 local leisure centres to provide a comparison and increases suggested to bring us much closer the average of these other centres.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

We are a subsidised service however each year we aim to be operationally self sufficient.

Details of any discretionary discounts or concessions

The concessions for swimming and classes is based upon Stroud District Councils district wide concessions scheme.

Has any benchmarking or consultation been undertaken?

The prices were benchmarked against 7 other leisure centes including Stratford Park Leisure Centres current prices.

Equality Impact Assessment

N/A

Budget Impact

The biggest impact will be seen with the increase to Junior swimming lesson. The proposed increase will translate to additional income of £35,000 in the next financial year above the base budget, if accepted.